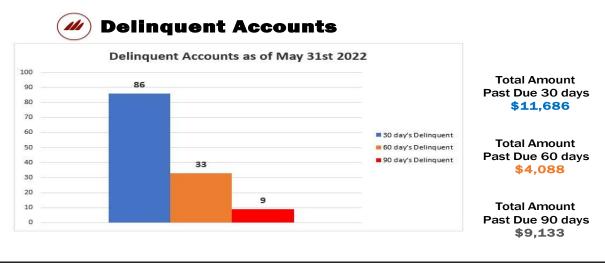


# General Manager's Report June 15, 2022

### **Information Only**

#### Past Due Accounts:

- As of May 31, we had 9 accounts with a past due balance of \$9,133, compared to 17 accounts with a past due balance of \$9,441 as of April 30.
- We had 1 customer on the shut off list this month, and she has agreed to pay half of her past due account on June 17 and the remainder by July 1.
- All payment agreements for past-due water and sewer bills are current except one. The one customer that is not making payments on his payment agreement has also failed to keep up with his current monthly bills, so we will certify his past due account to the County this Fall.





#### **Dominion Water and Sanitation District/Sterling Ranch:**

- Day-to-day operations going well.
- RWSD has a contract with Dominion to operate their water distribution system and serve as the required Operator in Responsible Charge. In that role, Mike submitted the Annual Water Quality Report (AWQR) developed by the Sterling Ranch CAB with data provided by RWSD. Unfortunately, the CAB removed much of the required text and data, and the AWQR was rejected by the State. They are required to reissue the AWQR and distribute it to all residents and provide documentation to Mike that can be submitted to the State.



- All easements and license agreements for the new plant access are final or in process.
- We continue to get odor complaints regarding the Dominion force main and connection to the RWSD system. Former Board member Stephen Throneberry provided an excellent summary of the issue on the Community Facebook page. Dominion seems to be making progress on a project to implement chemical odor control at the Titan Road Lift Station. I expect odor complaints to increase with warmer weather. RWSD is doing everything we can to control odors on our system, but there's only so much we can do to mitigate odors coming from the Dominion system.
- There were an additional 27 Certificates of Occupancy (CO) issued in Sterling Ranch in May bringing the total number of COs that have been issued in Sterling Ranch to 1,535 for a monthly Wastewater Operations Charge of \$30,700.



• Year to date development summary:

• Under the Purchase and Sale Agreement for the Wastewater Treatment Plant, RWSD tracks new building permits issued in Sterling Ranch. Dominion is invoiced \$300 for each residential equivalent building permit in the prior year.





### **Projects:**

- Work at the water treatment plant including the high-zone pump serving Dominion, restroom and office addition, and new entrance is proceeding well.
- We will have a change order for Moltz to complete Phase 2 of the conversion of the backwash pond to an emergency containment basin next month.
- America West has established their staging area for the Rampart Range Road transmission main replacement project. Here's a link to the weekly updates with a map of the work area on the website: <a href="https://www.roxwater.org/rampart-range-road-transmission-main-replacement/">https://www.roxwater.org/rampart-range-road-transmission-main-replacement/</a>

## Public Outreach/Oppportunities:

- I did a new blog post on outdoor water conservation. Copies of the post with a cover letter were sent to all HOAs in the community urging them to allow water efficient landscaping and artificial turf.
- Governor Polis signed HB22-1151 into law. The bill directs the Colorado Water Conservation Board (CWCB) to establish a new funding program to incentivize replacement of turf with water-wise landscaping. This voluntary program defines water-wise landscaping as "water and plant management practices that emphasize using plants with lower water needs." Local governments, including special districts, and nonprofit organizations may apply to the CWCB for funding to help finance their turf replacement programs. The program will be available Spring 2023.
- Watering violations have increased significantly since June 1, and I will begin report on the number of citations issued in my July report.
- The annual Special District Association Conference is September 13 15 in Keystone. Registration for the Conference is not open but make your hotel reservations soon to be sure you can get a room in one of the lodges within walking distance to the Conference Center. Submit your receipts for all expenses to Lucie and the District will reimburse you. We are eligible for a scholarship for any first-time attendees.