

**General Manager's Report
Roxborough Water and Sanitation District
May 19, 2021**

Information Only

Future Board Meetings:

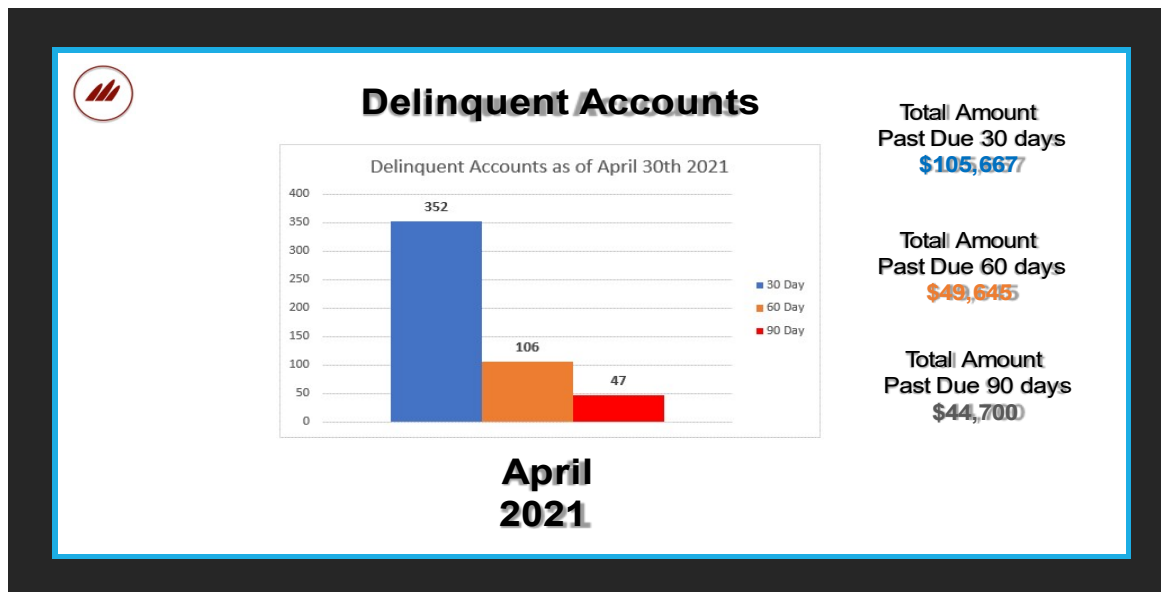
- Governor's updated Public Health Order allows the return to in-person meetings with distancing and masks required based on attendee's vaccination status. Meetings would continue to be available on Zoom to allow residents or unvaccinated people to participate remotely.
- West Metro procedures for using the community room are attached. No shared food is allowed and masks must be worn when moving about the building but can be removed when seated with distancing.

Cyberattack:

- We received the Final Report on the NetDiligence Cyber Risk Assessment. The District received a B+ for essential network security technical safeguards, and an A- for solid incident response management that follows industry standard practices.
- The report included these additional comments: "We believe Roxborough Water & Sanitation District *has implemented a rapidly maturing overall information security posture* and related capabilities." [emphasis was theirs]

Past Due Accounts:

- 47 accounts with a total past due balance of \$44,700 up from \$28,227 in March. While this is better than January and February, it is not acceptable.
- All accounts with a balance of \$250 or more were notified outdoor irrigation would not be allowed until accounts were brought current.
- Effective May 1 the District can begin levying late fees and shut off fees on past due accounts.



Dominion Water and Sanitation District/Sterling Ranch:

- Day-to-day operations going well.
- Redesign work has started on the high zone pump addition to the water treatment plant.
- Installation of structural liner in O-line pipe and manholes week of May 10. Dominion has committed to paying for the cost of the manhole liners when invoiced, and the pipeline liner in 2022. The District will assess an appropriate fee to carry the cost of the pipeline lining for 7-8 months.
- We continue to receive odor complaints from the Dominion connection to the O-Line.

Projects:

- Preliminary work on construction staging and temporary parking for Rock Wren project will commence in May, with construction in June. Gas line relocation completed week of May 10.
- Conversion of old backwash pond to emergency containment basin bids received.
- We have run into challenges finding a parcel for construction staging for the Rampart transmission line project. Construction likely delayed until 2022.
- Nothing new from Denver Water on approval for the site for the relocated pump station.
- Denver Water did allow Roxborough to use the Highline Canal trail and parking lot for the bypass to complete the O-Line repairs.
- Making progress on completing the Risk and Resilience Assessment required by the American Water Infrastructure Act.

2021 General Assembly:

- Continue to work with other stakeholders and CDPHE on a bill to create a state program to permit stream and wetland projects.
- A Bill concerning transparency for special districts has been introduced but does not appear to impact the District.

New Development:

- Sale of Burgess property likely 9-12 months out.
- Potential buyer looking at 42-acre parcel on Rampart Road adjacent to Seven Stones.
- LiveWell site has apparently sold but I have no information on buyers.
- Preliminary plan for the Berkeley Homes development across from office was approved by Douglas County. Next step is plat.

Proposed Regional Sewer Project:

- Castle Rock and Dominion have proposed Douglas County fund a \$29+M regional sewer project that would include sewer service to the Hwy 85 corridor, including the Douglas County EVOC and Titan Road Industrial Park in Roxborough's service area. The plan is to convey wastewater to Dominion's Titan Road Lift Station and then the future Chatfield Basin Water Reclamation Facility (old Roxborough WWTP) for treatment. Reusable effluent would be stored in Chatfield Reservoir or pumped back to Castle Rock using the Ravenna pipeline. There may be an opportunity to "trade" Roxborough capacity in the Ravenna pipeline and facilities near Sedalia for reusable effluent to irrigate the Ravenna golf course.
- There was also discussion of a Douglas County revolving loan fund for water/wastewater projects using coronavirus relief funds.

Public Outreach:

- Spring flushing continues without incident.
- The District has joined Colorado WaterWise a nonprofit that offers a toolkit of brandable material related to efficient water use, conservation and drought that will be useful in community outreach on water use.
- Recent blog posts on late fees/shut offs and the annual water quality report.