

**Roxborough Water and Sanitation District**  
**General Manager's Report**  
**June 17, 2020**

**Information only**

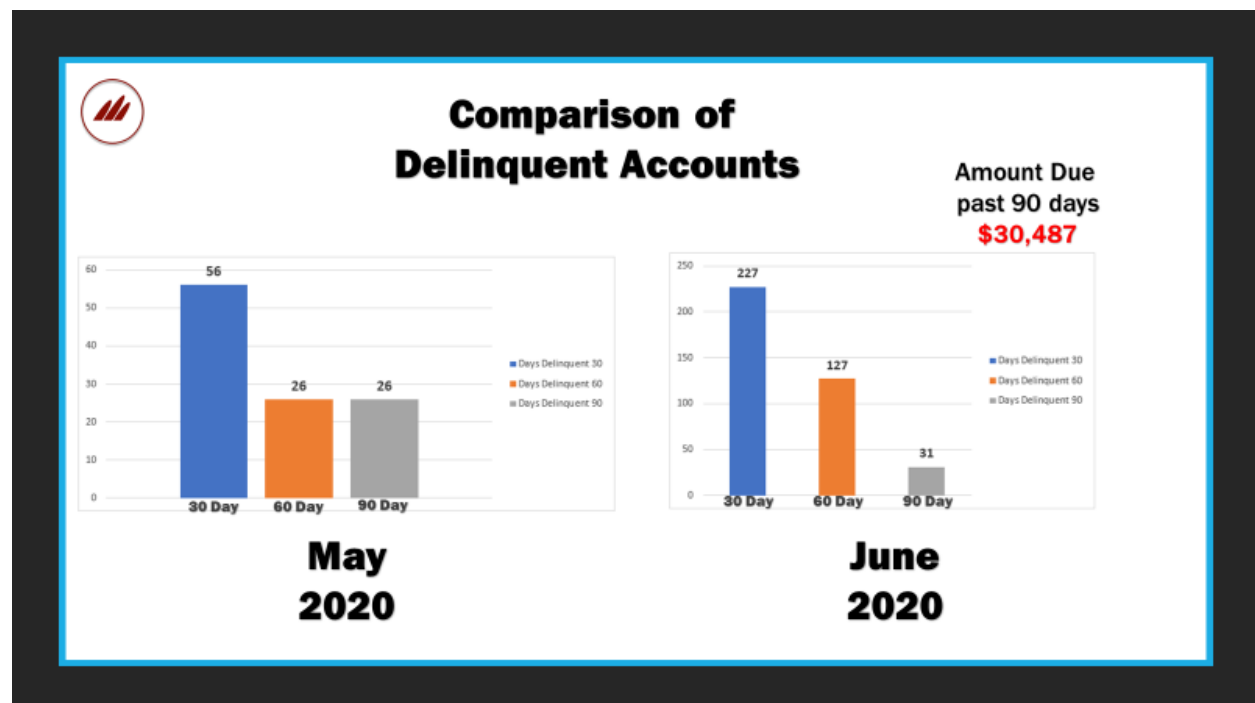
**Operations Upset:**

- On Saturday, June 6, a rupture in a chlorine feed line interrupted disinfection of the finished water at the water treatment plant. We are still evaluating whether this resulted in a Tier II Treatment Technique violation under Colorado's Safe Drinking Water regulations. We will provide an update at the Board Meeting. If the District's Standard Operating Procedures had been followed, this incident would have been addressed. We are investigating potential programming changes to provide additional safeguards.

**Information only**

**Operations During COVID-19 Pandemic:**

- No staff illnesses have been reported.
- Administration staff have returned to normal work schedules, but I anticipate there will continue to be some routine work from home.
- As of June 8, 2020, there were 31 accounts 90 days or more past due, up from 26 in May, with total monthly charges of \$30,487.



**Information only****Dominion/Sterling Ranch:**

- Overall operations going well.
- We have finalized our review of the North Loop waterline relocation and have approved Sterling Ranch's plans.
- We have submitted comments on Sterling Ranch's project to improve the drainage along the east side of Rampart Road north of Village Circle East.
- Alan Pogue, Bill Goetz and I met with Dominion and their attorney on Friday, June 12, to discuss the updated Intergovernmental Agreement for the Temporary Lease of Capacity in Roxborough's Wastewater Conveyance System. We will provide an update on those negotiations at the Board meeting.
- Dominion has requested it be allowed to add a new pump in the West Clearwell of the Water Treatment Plant capable of serving their new high-zone tank. TST has provided a detailed scope of work and fee estimate, and I have sent a letter requesting payment of \$75,000 to cover TST's fee plus a contingency and making it clear that if design costs exceed \$75,000 Dominion will pay additional costs. It is likely a more formal agreement will be needed for construction.

**Information only****Ravenna:**

- Sterling Ranch CAB covered 100% of the cost of 879,000 gallons of irrigation water to Ravenna during construction of the relocated Ravenna pipeline. Dominion provided the water that was delivered via the Roxborough distribution system.
- Dominion agreed to provide nearly 1.8M gallons of water for irrigation while the Ravenna pipeline was repaired following the subsequent break at a cost of \$10.24/1,000, which was a savings of \$3,803 when compared to Roxborough's hydrant rate of \$12.50/1,000.
- Roxborough's cost to convey Dominion water to the Ravenna golf course is \$1.20/1,000. I agreed to waive that cost to incentivize Dominion to assist Ravenna during this pipeline repair.

**Information only****Water Irrigation:**

- Nothing new to report this month.

**Information only****Public Outreach:**

- Completed a blog post explaining the Annual Water Quality Report.