

**General Manager's Report
Roxborough Water and Sanitation District
October 21, 2020**

Information Only

Draft 2021 Budget:

- A draft of the budget for 2021 is attached to this Report along with the General Manager's Budget Message
- A public hearing on the budget will be held at the November 18, 2020 Board Meeting

General Information:

- Water Treatment Plant operating normally; all SCADA systems have been recovered
- Office still working to correct technical issues with billing, accounting and file systems
- All attempts to recover the billing and accounting system database have been unsuccessful. We are developing a plan to rebuild the database.
- Much of our archived files have also been lost

Board of Directors:

- Phil Scott has resigned from the Board of Directors effective September 30, 2020. The remaining Board members may appoint a new director to complete Phil's term. I recommend posting a notice on the District's website inviting residents to submit letters of interest for consideration at the November Board meeting.

Dominion Water and Sanitation District/Sterling Ranch:

- Waterton Road extension is being redesigned to avoid conflicts with Roxborough and Aurora transmission lines
- Day-to-day operations going well
- DWSD has provided a draft agreement for the addition of a high-zone tank at the water treatment plant

Ravenna:

- Nothing to report

Inclusions/System Extensions:

- No new inclusion requests
- Met with Seven Stones on October 9 and tentatively agreed to work toward creation of a subdistrict to construction the needed water line with a bond election November 2021

Lambert Reservoir/Meadow Ditch Water Rights:

- Nothing new to report

Public Outreach:

- Using website to inform residents of challenges from cyberattack