

**General Manager's Report  
Roxborough Water & Sanitation District  
July 18, 2018**

**Information only**

**2018 Master Plan – Workshop on Water/Wastewater Capacity**

- Bill Goetz and I will be presenting the first task in updating the RWSD Master Plan looking at water and wastewater capacity.

**Information only**

**Water Treatment Plant Sludge Disposal**

- Developing a list of alternatives to dry the sludge in the backwash pond for additional sampling and further discussions with the Colorado Department of Public Health and Environment.

**Information only**

**Dominion/Sterling Ranch:**

- Sterling Ranch has asked to host a dinner for the Sterling Ranch Pioneer Club at the Water Treatment Plant on July 31. I will attend, and Mike and the Operations staff will provide short tours (30 minutes) of the process area on the main level of the plant. All tours will be supervised by RWSD staff. Dominion Water and Sanitation District will be billed for Operator time as Additional Services under the Joint Operating Agreement.

**Information only**

**Inclusions:**

- Jaksch – Christine Jaksch's attorney has asked for a detailed summary of the additional costs (design, construction, etc.) associated with boring the water line from her southern lot to her northern lot to avoid the need for a temporary construction easement from Mr. Ed Jaksch.

**Information only**

**Ravenna:**

- I will attend the July 18-19 Colorado Water Conservation Board meeting to support our loan application for \$1.5M at 3.15% to construct pipelines necessary connect the Ravenna distribution system to Roxborough system. The loan will be repaid with monthly rate covenant for Ravenna residents.
- Construction scheduled to begin November 1, 2018.

**Information only**

**Annual Special District Association Conference:**

- Annual Conference is September 12-14, 2018, Registration open
- Cindy can register interested Board members

**Information only**

**Public Outreach:**

- Blog post thanking residents for attending the first annual WTP Open House
- Added banner on After Hours Emergency Service to website. This is part of our outreach to ensure residents understand they will be charged for after-hours calls for issues on their system.
- Future blog post on bottled water and microplastic
- I've been asked to speak at the Littleton Leadership Academy on "The Role of Regional Collaboration in Addressing Water Needs" on August 16, 2018.