

**General Manager's Report
October 17, 2018**

Information only

November Board Meeting:

- Reminder that the November Board meeting has been moved to November 14 at 8:00 a.m. here in the Community Room at the District's offices.

Information only

2019 Budget Process:

- The draft 2019 budget along with the General Manager's Budget Message has been distributed to all Board members. The draft budget and budget message have also been posted on the District's website for resident review and comment. Residents are encouraged to attend the public hearing on the budget at the November 14 Board meeting or submit questions or comments in writing to me.

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Dominion/Sterling Ranch:

- Operations going smoothly overall. There has been a second failure at the Titan Road Lift Station, so we're operating the Lift Station with only one pump in service.
- We continue to have issues with landscapers/builders burying meter pits and curb stops. We've informed Dominion that we will dig to locate these facilities once, and any future attempts will be billed as Additional Services under the Combined Operations Agreement. This is also a risk for residents because if they have a pipe break, we won't be able to shut off the water in a timely manner.
- We continue to participate in the design development for the Willow Creek Lift Station.
- We're hoping to restart negotiations of the Plum Creek Capacity Agreement soon, but we're waiting for updated costs from Dominion.

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Inclusions:

- Jaksch – Ms. Jaksch's attorney has informed us that she wishes to terminate her Inclusion Agreement. We are developing a detailed accounting of funds used to date to design the water line to her property and address her concerns. Alan will be drafting the termination agreement.
- Dahlman Property – There has been continued interest in developing the 42-acre parcel along Rampart Road, but anything more than 1 home will require an amendment to Douglas County's Comprehensive Plan and inclusion in the District to allow development. The County process would be 6 to 12 months, and the ability to provide water would have to be demonstrated. We may need to meet with the County to discuss wastewater service, since RWSD has no plans to extend wastewater infrastructure to the property.

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Ravenna:

- Preconstruction meeting with Redline Pipeline scheduled for October 23, with construction scheduled to commence November 1.
- Fact sheets summarizing the project have been distributed to Ravenna residents and the Roxborough Park Foundation.

- We are developing a bid for C&L Water solutions to address buried meter pits and curb stops throughout Ravenna. About 33 properties have landscaped over one or both, and as with the residences in Sterling Ranch, this affects our ability to shut down water service in an emergency and can affect our ability to bill accurately. All repairs will be billed to Ravenna Metro District under Section 2.2 of the Inclusion Agreement.

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Raw Water Irrigation:

- Good meeting with Castle Rock on September 28. RWSD will complete modeling of the Ravenna pipeline in anticipation of amending agreement to increase RWSD capacity in the pipeline. Evaluating a potential trade of the District's Bell Mountain water for an equivalent amount of Plum Creek Water Reclamation Authority effluent to reduce irrigation costs and provide Castle Rock with an opportunity to evaluate the well performance. This would also eliminate significant transit losses experienced pumping the wells and conveying the water via Plum Creek during dry periods.
- Will be proceeding to replace the dam at Lambert Reservoir to restore the historic storage capacity of the reservoir, and evaluating a potential connection to the Ravenna pipeline to convey the Meadow Ditch water to Roxborough. We need to negotiate a cost-sharing agreement with Tom Barenberg prior to construction.
- Need to schedule a meeting with Aurora to discuss removing the District's facilities from Rampart Reservoir and locations for alternative connections to Aurora's system.

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Chatfield Pump Station/Westside Alternatives Study:

- The District will be contributing \$10,000 to a study to be undertaken by the South Metro Water Supply Authority members, Castle Rock, Dominion and Centennial, and Denver Water. This study will look at future uses of the Ravenna pipeline that could affect the District. It is also an opportunity to investigate other alternative raw irrigation water supplies.

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Public Outreach:

- Hosted Aurora staff for a tour of the water treatment plant.
- Posted a blog update on the demolition of the old water treatment plant and the recent awards.
- We are working on a plaque or other display for the Water & Waste Digest 2018 Top Project award to better explain the award.
- We are working on a draft of the feature article on the water treatment plant for the Water & Waste Digest publication highlighting the 2018 Top Project award winners.