

**General Manager's Report
Roxborough Water & Sanitation District
February 21, 2018**

Dominion/Sterling Ranch:

- Plum Valley Heights Capacity Agreement on agenda for approval. Once implemented, this Agreement will allow RWSD to use a small amount of capacity in DWSD's mid-zone tank and provide better water pressure, and peak fire flows, to the PVH subdivision.
- Water and Wastewater Systems Operations and Maintenance Agreement on agenda for approval. This Agreement will fund 1 FTE to operate the distribution and collection system at Sterling Ranch, and provide \$19,804.75 per month in revenue.
- Under the Purchase & Sale Agreement for the WWTP, DWSD must pay \$300 for each EQR connected to RWSD for sewer. We've completed the field audit of the EQRs based on Douglas County Building Permits and have invoiced DWSD \$60,000 (200 EQRs x \$300/EQR) for 2017.

Information only

Inclusions:

- Christine Jaksch – Continuing discussions with Christine on alignment for service line to northern lot.
- Joe Cronen – Inclusion Agreement executed and Inclusion Fee for 3 EQRs paid. Public hearing on inclusion on agenda.
- Martin Marietta Concrete – Public hearing on inclusion on agenda.

Information only

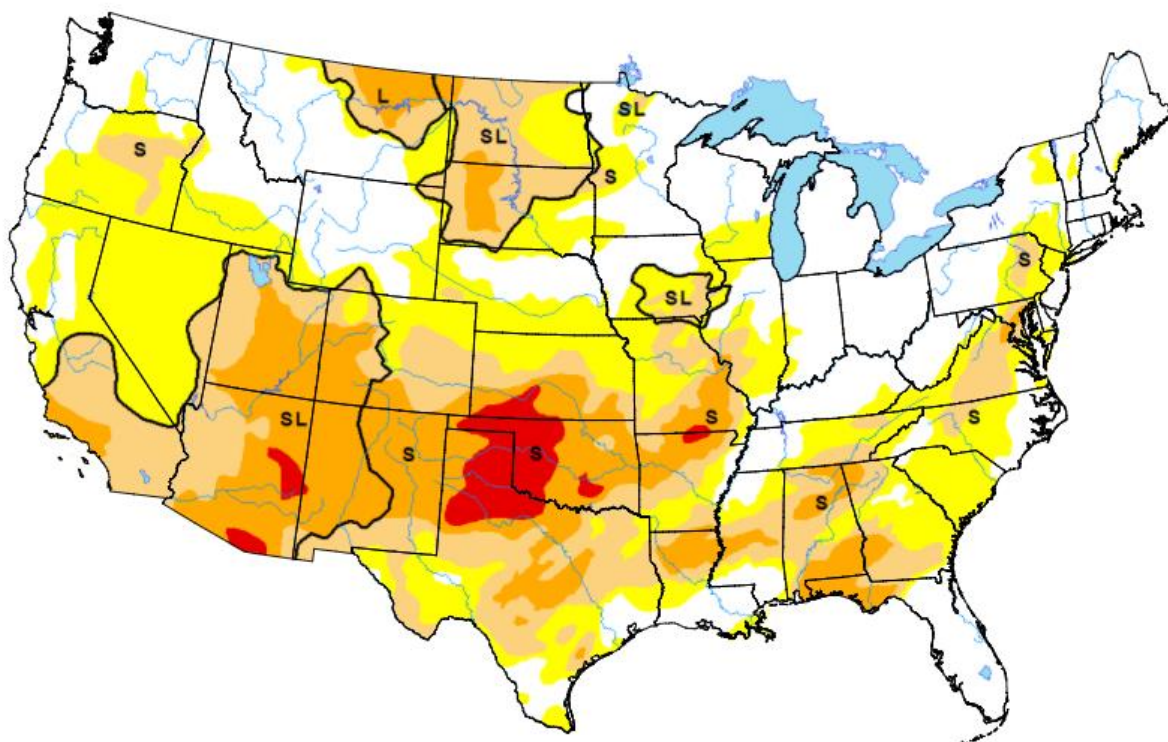
Ravenna:

- Meeting with Douglas County regarding agreement for Water Activity Funds to pay for engineering services for Phase 2 infrastructure.
- Reached agreement with Ravenna on timing of construction of Phase 2 infrastructure in the Fall of 2018.
- Working with Castle Rock to develop standard operating procedures for the Ravenna irrigation pipeline.
- Corrective actions on Ravenna system underway, including installation of backflow prevention devices at non-residential connections and repair of fire hydrants, curb stops, etc.

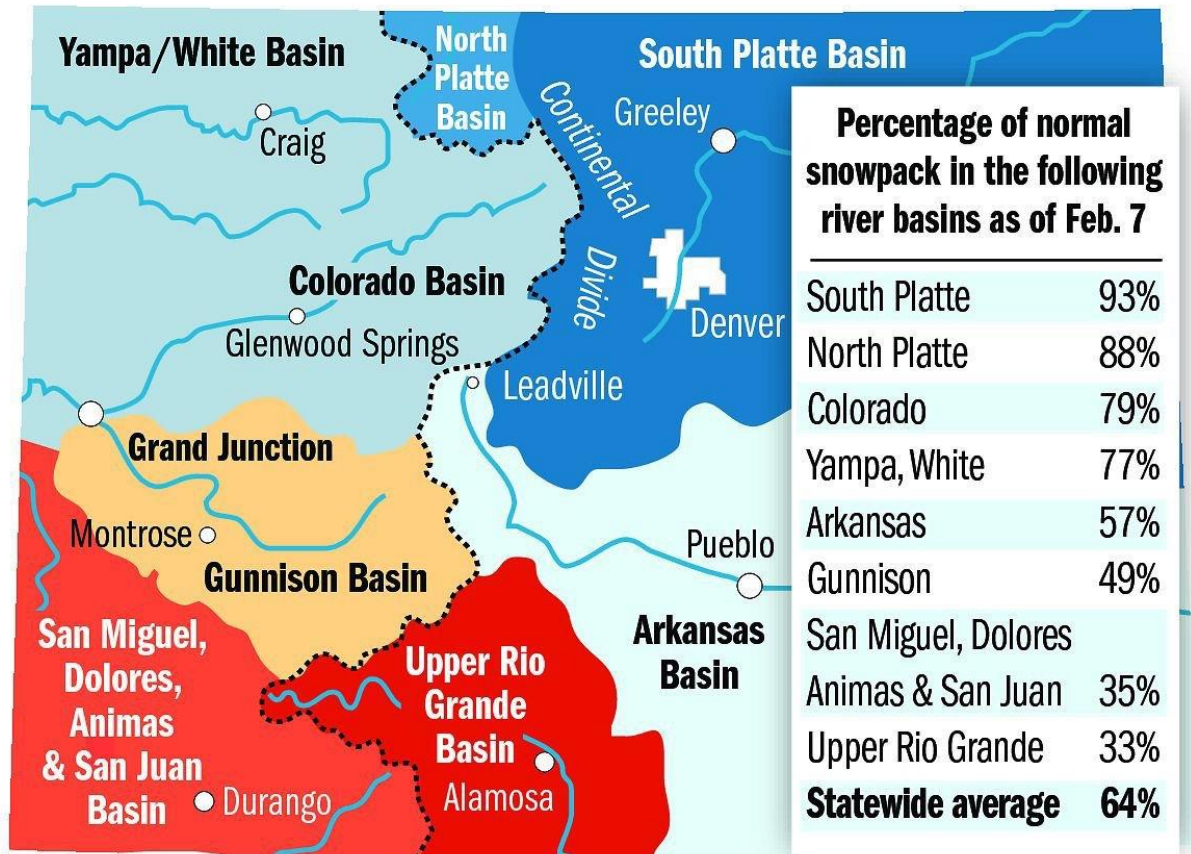
Information only:

Miscellaneous Items:

- We have an agenda item to set the annual rate review public hearing, several residents have requested March rate hearing be changed to an evening meeting to allow greater public attendance.
- Director Heldt provided an estimate for 85" LED monitor for the entry wall at the WTP of \$4,288.99.
- Larry D. Moore Water Treatment Plant – I propose an interim "sign" using the new LED monitor for the Spring 2018 Open House, with a permanent sign to follow.
- Water Education Colorado - \$500 membership entitles us to 5 subscriptions to Headwaters magazine – I'd like one for the office and one for the WTP. Any requests for remaining 3 subscriptions?
- It has been a dry Winter, so I've provided a couple of graphs on drought and snow pack.



Southwest area of state lags in snowpack



Source: U.S. Natural Resources Conservation Service

ROBERT McLEAN/The Daily Sentinel